



## Budget Process and Documents

The Belvidere School District is the second largest employer in Boone County and has an operating budget of over \$90 million. Over the next few months the district will begin preparing a tentative budget for the coming year.

On February 9 financial consultant PMA presented a multi-year budget forecast for District employees and community members. In response to the forecast, on February 17 administration presented the Board of Education with a list of proposed cost savings options, and will update the Board at its March 16 meeting.

To view budget-related documents, simply click the ●. Additional information will be posted as it becomes available.

- February 9 PMA presentation
- February 17 proposed cost savings options (Updates: March 15, April 19, May 17, June 21)
- February 25 updated budget projections
- March 12 Frequently Asked Questions
- Deficit Budget and Deficit Reduction Plan Requirements
- Bond Refinancing Scenarios (presented to the Board of Education June 21)

For questions regarding the District's budget or accounting procedures, please contact Greg Brown, Director of Business Services, at 815-544-8605 or [gbrown@district100.com](mailto:gbrown@district100.com).